



# INFORME GASTOS C/FACTURA & GASTOS MENORES

29 DE FEBRERO 2016

Fundación Prodemu



C.C.	DESCRIPCION	FACTURAS / NOTAS DE CREDITOS	GASTOS O COMPRAS MENORES / HONORARIOS	TOTAL
<b>100 I REGION</b>				
101	Casa Regional	137.023	6.836.308	6.973.331
102	Prov. Iquique		3.269.628	3.269.628
103	Prov. Tamarugal		1.099.957	1.099.957
<b>200 II REGION</b>				
201	Casa Regional	933.444	6.008.112	6.941.556
202	Prov. Antofagasta	867.097	6.084.301	6.951.398
203	Prov. Tocopilla	81.329	4.519.520	4.600.849
204	Prov. Calama	16.032	5.609.510	5.625.542
<b>300 III REGION</b>				
301	Casa Regional	6.720	4.694.893	4.701.613
302	Prov. Copiapó	1.344	4.761.793	4.763.137
303	Prov. Chañaral	65.649	4.319.725	4.385.374
304	Prov. Huasco	17.276	5.754.149	5.771.425
<b>400 IV REGION</b>				
401	Casa Regional	75.296	6.106.234	6.181.530
402	Prov. Elqui	100.000	5.728.254	5.828.254
403	Prov. Limari	94.385	5.431.274	5.525.659
404	Prov. Choapa	107.164	6.847.604	6.954.768
<b>500 V REGION</b>				
501	Casa Regional	518.750	6.884.561	7.403.311
502	Prov. de Valparaíso	1.165.382	6.392.984	7.558.366
503	Prov. Marga - Marga		5.334.975	5.334.975
504	Prov. Petorca		5.719.849	5.719.849
505	Prov. San Felipe	94.937	5.424.347	5.519.284
506	Prov. Los Andes	20.000	5.885.184	5.905.184
507	Prov. Quillota	4.553	5.953.299	5.957.852
508	Prov. San Antonio	101.665	6.936.363	7.038.028
509	Prov. Isla de Pascua		4.063.851	4.063.851
<b>600 VI REGION</b>				
601	Casa Regional	107.861	6.754.965	6.862.826
602	Prov. Cachapoal		5.783.310	5.783.310
603	Prov. Colchagua	674.405	5.497.791	6.172.196
604	Prov. Cardenal Caro	233.282	6.601.027	6.834.309
<b>700 VII REGION</b>				
701	Casa Regional	145.473	6.405.288	6.550.761
702	Prov. Talca		6.599.961	6.599.961
703	Prov. Linares		5.333.895	5.333.895
704	Prov. Curico	771.152	5.901.003	6.672.155
705	Prov. Cauquenes	37.783	6.625.270	6.663.053
706	INDAP - Parral		943.421	943.421
<b>800 VIII REGION</b>				
801	Casa Regional	1.132.097	4.960.695	6.092.792
802	Prov. Concepción		6.629.037	6.629.037
803	Prov. Ñuble	362.430	8.914.027	9.276.457
804	Prov. Arauco	116.275	6.349.170	6.465.445
805	Prov. Bio Bio	13.171	7.850.278	7.863.449
806	INDAP - Laja Diguillin		924.857	924.857
807	INDAP - Alto Bio-Bio		1.065.321	1.065.321
808	INDAP - Ñuble Costa		1.020.621	1.020.621
<b>900 IX REGION</b>				
901	Casa Regional	140.509	5.862.320	6.002.829
902	Prov. Cautin	50.155	5.025.892	5.076.047
903	Prov. Malleco		7.235.333	7.235.333
904	INDAP - Carahue		1.043.421	1.043.421
905	INDAP - Imperial		981.045	981.045
906	INDAP - Lautaro		975.421	975.421
907	INDAP - Ercilla		1.461.756	1.461.756
908	INDAP - Loncoche		1.030.960	1.030.960
<b>1000 X REGION</b>				
1001	Casa Regional	35.251	5.003.213	5.038.464
1002	Prov. Llanquihue	37.169	6.068.330	6.105.499
1003	Prov. Osorno	82.467	6.918.200	7.000.667
1004	Prov. Chiloé	113.246	6.178.171	6.291.417

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1005	Prov. Palena		-	
<b>1100</b>	<b>XI REGION</b>			
1101	Casa Regional	1.028.215	7.106.590	<b>8.134.805</b>
1102	Prov. Coyhaique	100.117	5.501.331	<b>5.601.448</b>
1103	Prov. Aysen	299.733	6.885.388	<b>7.185.121</b>
1104	Prov. General Carrera	340.532	5.014.214	<b>5.354.746</b>
1105	Prov. Capitan Prat	615.929	5.302.739	<b>5.918.668</b>
<b>1200</b>	<b>XII REGION</b>			
1201	Casa Regional	175.279	6.383.654	<b>6.558.933</b>
1202	Prov. Magallanes		3.896.860	<b>3.896.860</b>
1203	Prov. Ultima Esperanza	73.187	4.885.725	<b>4.958.912</b>
1204	Prov. Tierra del Fuego	228.364	5.177.295	<b>5.405.659</b>
<b>1300</b>	<b>REGION METROPOLITANA</b>			
1301	Casa Regional		9.345.651	<b>9.345.651</b>
1302	Stgo. SUR I	5.514	7.736.955	<b>7.742.469</b>
1303	Stgo. SUR II		6.431.755	<b>6.431.755</b>
1304	Stgo. NORTE I		4.843.995	<b>4.843.995</b>
1305	Stgo. NORTE II		5.313.875	<b>5.313.875</b>
1306	Prov. Del Maipo		6.585.343	<b>6.585.343</b>
1307	Prov. Cordillera	473.399	6.269.585	<b>6.742.984</b>
1308	Prov. Chacabuco	16.866	6.717.407	<b>6.734.273</b>
1309	Prov. Talagante	25.000	6.721.640	<b>6.746.640</b>
1310	Prov. Melipilla	38.172	5.035.822	<b>5.073.994</b>
<b>1400</b>	<b>XIV REGION</b>			
1401	Casa Regional	74.633	6.631.465	<b>6.706.098</b>
1402	Prov. Valdivia		4.762.882	<b>4.762.882</b>
1403	Prov. Del Ranco	88.622	5.732.037	<b>5.820.659</b>
<b>1500</b>	<b>XV REGION</b>			
1501	Casa Regional	41.594	6.088.674	<b>6.130.268</b>
1502	Prov. Arica	20.300	7.537.247	<b>7.557.547</b>
1503	Prov. Parinacota	13.810	2.709.621	<b>2.723.431</b>
<b>1600</b>	<b>CASA MATRIZ</b>			
1601	Dir. Nacional	45.542	13.876.144	<b>13.921.686</b>
1602	Dir. de Administración & Finanzas	24.528.620 -	11.141.932	<b>13.386.688</b>
1603	Dir. de Planificación	360.000	14.873.618	<b>15.233.618</b>
1604	Dir. de Comunicaciones	45.871	9.055.204	<b>9.101.075</b>
1605	Dir. de R.R.H.H.	13.310.446	30.189.631	<b>43.500.077</b>
1606	Dir. de Programas y Gestión Regional	356.171	11.173.822	<b>11.529.993</b>
1607	Auditoría Interna		-	
1608	Casa Matriz Personal		-	
1609	Unidad de Informatica	471.194	813.282	<b>1.284.476</b>
1610	Convenio INDAP Prodemu	1.675.521	7.753.651	<b>9.429.172</b>
1611	Regiones	451.205	20.599.155	<b>21.050.360</b>
1612	Convenio A.D.F.	178.798	151.588	<b>-27.210</b>
1613	Convenio D.C.L.	8.197.164 -	12.023.114	<b>-20.220.278</b>
1614	Convenio Pasos de Mujer 2.0	-	-	
1615	Unidad de Diseño de Programas	-	1.921.804	<b>1.921.804</b>
1616	Unidad Técnica de Capacitación	-	2.505.971	<b>2.505.971</b>
<b>TOTAL</b>		<b>61.740.570</b>	<b>509.977.248</b>	<b>554.965.894</b>